

Superior Court



State of California
County of Lake
255 North Forbes Street
Lakeport, California 95453

To: Public
From: Lake County Superior Court
Date: August 1, 2017
Re: FY2017/18 Proposed Budget

Pursuant to GC68511.7(a), Lake County Superior Court is providing public notice of the proposed budget for FY2017/18. Any comments can be submitted by August 7, 2017 to:

Krista LeVier, CEO at Krista.levier@lake.courts.ca.gov

The court plans to adopt the attached proposed budget on August 8, 2017.

Superior Court of California, County of Lake

PUBLIC NOTICE: PROPOSED FY2017-18 BASELINE BUDGET

Posted 8/1/2017

	Proposed FY2017-18 Baseline Budget
REVENUE TOTAL	3,680,516
REIMBURSEMENTS	743,454
****REVENUE & REIMBURSEMENT TOTAL	4,423,970
SALARIES, WAGES & STAFF BENEFITS	2,607,395
**PERSONAL SERVICES TOTAL	2,607,395
GENERAL EXPENSE	113,453
PRINTING	10,926
TELECOMMUNICATIONS	12,700
POSTAGE	27,500
INSURANCE	3,597
TRAVEL IN STATE	10,500
TRAINING	2,500
SECURITY	165,600
FACILITY OPERATION	68,426
UTILITIES	4,000
CONTRACTED SERVICES	991,799
CONSULTING AND PROFESSIONAL	16,000
INFORMATION TECHNOLOGY	311,201
OTHER ITEMS OF EXPENSE	2,000
** OPERATING EXPENSES	1,740,202
JURY COSTS	28,500
**** EXPENSES TOTAL	4,376,097
***** NET REV & EXPENSES	47,873