

*Superior Court*



State of California  
County of Lake  
255 North Forbes Street  
Lakeport, California 95453

**To:** Public  
**From:** Lake County Superior Court  
**Date:** August 29, 2016  
**Re:** FY2016/17 Proposed Budget

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Pursuant to GC68511.7(a), Lake County Superior Court is providing public notice of the proposed budget for FY2016/17. Any comments can be submitted by September 5, 2016 to:

Krista LeVier, CEO at [Krista.levier@lake.courts.ca.gov](mailto:Krista.levier@lake.courts.ca.gov)

The court plans to adopt the attached proposed budget on September 6, 2016.

Superior Court of California, County of Lake  
 PUBLIC NOTICE: PROPOSED FY2016-17 BASELINE BUDGET  
 Posted 8/29/2016

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**LAKE COUNTY SUPERIOR COURT  
 PROPOSED 2016-17 BASELINE BUDGET**

	<b>Proposed FY2016-17 Baseline Budget</b>
REVENUE TOTAL	3,715,458
REIMBURSEMENTS	560,205
<b>****REVENUE &amp; REIMBURSEMENT TOTAL</b>	<b>4,275,663</b>
SALARIES, WAGES & STAFF BENEFITS	2,598,025
<b>**PERSONAL SERVICES TOTAL</b>	<b>2,598,025</b>
GENERAL EXPENSE	90,521
PRINTING	9,926
TELECOMMUNICATIONS	12,700
POSTAGE	29,500
INSURANCE	2,050
TRAVEL IN STATE	9,900
TRAINING	3,000
SECURITY	162,600
FACILITY OPERATION	68,050
UTILITIES	4,000
CONTRACTED SERVICES	920,412
CONSULTING AND PROFESSIONAL	14,000
INFORMATION TECHNOLOGY	265,698
OTHER ITEMS OF EXPENSE	2,000
<b>** OPERATING EXPENSES</b>	<b>1,594,357</b>
JURY COSTS	47,500
<b>**** EXPENSES TOTAL</b>	<b>4,239,882</b>
<b>***** NET REV &amp; EXPENSES</b>	<b>35,781</b>