

*Superior Court*



State of California  
County of Lake  
255 North Forbes Street  
Lakeport, California 95453

**To:** Public  
**From:** Lake County Superior Court  
**Date:** August 27, 2014  
**Re:** FY14/15 Proposed Budget

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Pursuant to GC68511.7(a), Lake County Superior Court is providing public notice of the proposed budget for FY14/15. Any comments can be submitted by September 2, 2014 to:

Krista LeVier, CEO at [Krista.levier@lake.courts.ca.gov](mailto:Krista.levier@lake.courts.ca.gov)

The court plans to adopt the attached proposed budget on September 3, 2014.

**LAKE COUNTY SUPERIOR COURT  
 PROPOSED 2014-15 BASELINE BUDGET**

	Proposed FY2014-15 Baseline Budget
REVENUE TOTAL	3,519,266
REIMBURSEMENTS	447,339
<b>**** REVENUE &amp; REIMBURSEMENT TOTAL</b>	<b>3,966,605</b>
SALARIES, WAGES & STAFF BENEFITS	2,320,258
<b>** PERSONAL SERVICES TOTAL</b>	<b>2,320,258</b>
GENERAL EXPENSE	128,376
PRINTING	10,900
TELECOMMUNICATIONS	13,500
POSTAGE	34,500
INSURANCE	2,800
TRAVEL IN STATE	17,700
TRAINING	4,000
SECURITY	165,395
FACILITY OPERATION	70,079
UTILITIES	6,000
CONTRACTED SERVICES	897,637
CONSULTING AND PROFESSIONAL	19,000
INFORMATION TECHNOLOGY	215,903
OTHER ITEMS OF EXPENSE	2,000
<b>** OPERATING EXPENSES</b>	<b>1,587,790</b>
JURY COSTS	31,500
<b>**** EXPENSES TOTAL</b>	<b>3,939,548</b>
<b>***** NET REV &amp; EXPENSES</b>	<b>27,057</b>