Court-Specific Allocations Made by the Judicial Council on June 27 and July 29, 2014

	Base Allocations				One-Time Allocations				
	Beginning 2014-2015 Base Allocation (TCTF and GF)[1]	Benefits Funding Related to 2012-13 and 2013-14 Cost Changes	2014-15 WAFM Allocation Adjustments[2]	2014-15 Funding Floor Allocation Adjustment	Reduction for Estimated Revenue Shortfall[3]	2% Reserve[4]	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment[5]	Total
Court	1	2	3	4	5	6	7	8	9
Alameda	73,478,643	1,609,137	506,404	(53,299)	(1,006,310)	(1,667,518)	-	151,377	**73,018,434**
Alpine	549,246	6,245	(73,967)	266,308	0	(17,476)	(627,134)	97	**103,321**
Amador	2,125,892	23,828	(10,168)	(1,615)	(29,737)	(49,266)	-	2,000	**2,060,934**
Butte	8,199,700	158,491	609,976	(6,221)	(118,127)	(195,753)	-	37,520	**8,685,586**
Calaveras	1,931,593	45,771	18,308	(1,513)	(27,738)	(45,953)	-	2,679	**1,923,147**
Colusa	1,382,752	16,004	13,188	123,127	0	(35,873)	(255,628)	1,386	**1,244,957**
Contra Costa	34,913,318	1,020,012	1,841,330	(27,312)	(524,858)	(869,844)	-	47,333	**36,399,979**
Del Norte	2,331,772	45,700	114,280	(1,783)	(34,619)	(57,379)	(522,675)	4,570	**1,879,867**
El Dorado	6,064,065	18,950	263,889	(4,768)	(88,211)	(146,147)	-	15,520	**6,123,299**
Fresno	36,170,365	923,246	2,789,941	(29,356)	(554,229)	(918,392)	-	154,695	**38,536,269**
Glenn	1,818,056	24,061	(11,939)	32,836	-	(43,308)	(58,702)	2,534	**1,763,539**
Humboldt	5,231,249	137,243	276,212	(4,042)	(76,110)	(126,116)	-	20,003	**5,458,440**
Imperial	6,924,276	204,591	518,519	(5,349)	(100,431)	(166,412)	-	12,293	**7,387,488**
Inyo	1,915,156	32,741	(62,695)	186,861	(0)	(44,060)	-	911	**2,028,914**
Kern	32,510,246	551,636	4,252,465	(26,903)	(517,548)	(857,736)	-	188,444	**36,100,606**
Kings	5,557,823	22,140	425,836	(4,106)	(77,594)	(128,579)	-	29,473	**5,824,992**
Lake	3,112,502	3,199	95,557	(2,237)	(41,896)	(69,420)	-	8,091	**3,105,796**
Lassen	2,223,269	5,580	40,363	(1,498)	(27,456)	(45,485)	(47,596)	3,755	**2,150,931**
Los Angeles	440,738,829	12,101,803	35,639,382	(339,019)	(6,588,036)	#########	-	1,636,166	**472,269,864**
Madera	6,336,734	45,479	355,661	(4,814)	(88,349)	(146,366)	-	21,564	**6,519,910**
Marin	12,667,867	358,566	(59,305)	(9,532)	(180,059)	(298,371)	-	6,175	**12,485,342**
Mariposa	970,008	3,560	1,730	96,473	-	(25,046)	-	764	**1,047,490**
Mendocino	4,507,833	235,205	129,330	(3,459)	(63,560)	(105,300)	(167,662)	11,187	**4,543,575**
Merced	9,713,960	310,199	673,039	(7,896)	(148,653)	(246,322)	(109,723)	37,349	**10,221,951**
Modoc	963,532	3,544	(69,362)	34,375	0	(21,763)	(1,096)	544	**909,775**
Mono	1,263,841	11,323	59,610	89,167	-	(32,711)	-	407	**1,391,637**
Monterey	14,547,769	264,491	747,923	(10,940)	(204,155)	(338,265)	-	35,503	**15,042,326**
Napa	6,574,920	181,753	140,912	(4,766)	(91,731)	(152,026)	-	6,854	**6,655,916**
Nevada	4,474,537	120,300	191,189	(3,091)	(60,469)	(100,230)	-	5,767	**4,628,002**
Orange	125,037,485	5,785,430	3,496,207	(97,195)	(1,828,581)	(3,029,986)	-	252,219	**129,615,579**
Placer	12,463,094	284,469	821,972	(9,566)	(188,509)	(312,475)	(4,178)	18,655	**13,073,462**
Plumas	1,462,973	6,015	(95,320)	(1,038)	(19,092)	(31,631)	-	806	**1,322,713**
Riverside	65,347,300	1,643,210	6,057,489	(51,696)	(988,161)	(1,637,605)	-	300,336	**70,670,873**
Sacramento	65,760,697	2,297,449	2,846,831	(50,844)	(959,404)	(1,589,785)	-	175,431	**68,480,374**
San Benito	2,552,708	16,844	(74,843)	(1,885)	(34,673)	(57,444)	-	4,275	**2,404,981**
San Bernardino	72,400,120	1,333,588	6,917,080	(56,332)	(1,075,223)	(1,781,865)	-	353,554	**78,090,923**
San Diego	124,825,581	4,121,481	3,042,330	(95,765)	(1,824,897)	(3,024,190)	-	260,762	**127,305,302**
San Francisco	54,682,503	1,495,964	600,353	(40,937)	(788,895)	(1,307,460)	-	71,587	**54,713,115**
San Joaquin	25,403,961	535,858	1,587,646	(20,058)	(378,529)	(627,245)	-	108,983	**26,610,616**
San Luis Obispo	11,711,488	122,246	819,314	(8,923)	(172,442)	(285,800)	-	27,629	**12,213,511**
San Mateo	31,751,706	603,175	1,034,520	(23,884)	(457,780)	(758,660)	-	30,594	**32,179,670**
Santa Barbara	19,862,556	121,986	590,633	(14,454)	(271,266)	(449,483)	-	29,215	**19,869,187**
Santa Clara	74,446,824	825,453	719,654	(56,104)	(1,056,021)	(1,749,850)	-	146,761	**73,276,718**
Santa Cruz	10,026,427	154,317	549,799	(7,835)	(149,105)	(247,092)	-	15,580	**10,342,090**
Shasta	10,470,812	184,003	457,766	(6,340)	(121,205)	(200,863)	-	35,175	**10,819,348**
Sierra	538,452	8,941	(72,867)	273,332	0	(17,477)	-	254	**730,636**
Siskiyou	3,103,035	59,428	(29,475)	(2,302)	(43,536)	(72,143)	(13,296)	5,101	**3,006,812**
Solano	17,177,239	497,180	917,245	(13,346)	(252,301)	(418,082)	-	55,453	**17,963,388**
Sonoma	20,029,017	616,911	1,060,419	(15,724)	(295,531)	(489,695)	(198,442)	55,954	**20,762,909**
Stanislaus	16,259,606	818,944	1,492,323	(13,714)	(257,942)	(427,412)	-	70,952	**17,942,757**
Sutter	3,825,456	72,212	277,618	(2,979)	(54,599)	(90,452)	-	8,681	**4,035,937**
Tehama	2,966,054	24,866	197,864	(2,412)	(44,321)	(73,426)	-	10,626	**3,079,251**

Attachment A

	Base Allocations				One-Time Allocations				
	Beginning 2014-2015 Base Allocation (TCTF and GF)[1]	Benefits Funding Related to 2012-13 and 2013-14 Cost Changes	2014-15 WAFM Allocation Adjustments[2]	2014-15 Funding Floor Allocation Adjustment	Reduction for Estimated Revenue Shortfall[3]	2% Reserve[4]	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment[5]	Total
Court	1	2	3	4	5	6	7	8	9
Trinity	1,458,598	19,978	13,969	85,985	0	(26,358)	-	868	**1,553,041**
Tulare	13,310,745	103,341	960,816	(10,451)	(199,524)	(330,653)	-	52,844	**13,887,119**
Tuolumne	2,854,074	19,249	58,705	(2,026)	(37,684)	(62,437)	(2,118)	3,004	**2,830,767**
Ventura	27,575,898	542,126	2,053,031	(21,141)	(397,607)	(658,840)	-	35,090	**29,128,557**
Yolo	7,645,869	168,486	384,237	(5,417)	(105,804)	(175,371)	-	21,137	**7,933,137**
Yuba	3,286,336	66,221	197,074	(2,578)	(47,493)	(78,682)	-	15,011	**3,435,889**
Total	**1,557,436,370**	**41,034,166**	**86,300,000**	**(0)**	##########	##########	**(2,008,249)**	**4,611,500**	**1,626,790,947**

1. Includes $10 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment B.
2. For details, see Attachment C.
3. For details, see Attachment D.
4. For details, see Attachment E.
5. Half of the $9.223 million was allocated based on 50 percent on population and 50 percent on the 2013–2014 first, second, and third quarter workload data (number of petitions to revoke/modify postrelease community supervision and parole) submitted to the council's Criminal Justice Court Services Office pursuant to Penal Code section 13155. The remaining $4.6 million will be allocated based solely on updated 2013–2014 fourth quarter and 2014–2015 first quarter workload data.